PROPERTY APPRAISER'S **BUDGET FISCAL YEAR 2024-2025**

EE	COUNTY
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APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
OBJECT CODE	DODGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	DODGET
NUMBER OF POSITIONS	86								86
TOMBER OF FORTIONS	00								00
ANNUAL SALARY RATE	504,831	5,662							510,493
PERSONNEL SERVICES:									
11 OFFICIAL	189,252	5,662							194,914
12 EMPLOYEES (REGULAR)	6,472,007	5,002							6,472,007
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	506,506	433							506,939
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	111,053	3,322							114,375
2252 RETIREMENT - EMPLOYEE	701,747								701,747
2253 SMS/SES	99,874								99,874
2254 DROP	213,054								213,054
23 LIFE & HEALTH INSURANCE	2,056,361								2,056,361
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	6,600								6,600
TOTAL PERSONNEL SERVICES	\$10,356,454	\$9,417	\$ 0	\$0	\$0	\$0	\$ 0	\$ 0	\$10,365,871
TOTAL TERSORVICES	ψ10,330,434	Ψλ,117	ΨΟ	ΨΟ	ΨΟ	φυ	φυ	ΨΟ	Ψ10,303,071
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	40,000								40,000
3152 APPRAISAL SERVICES	145,305								145,305
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	94,000								94,000
3159 OTHER PROFESS. SERVICES	164,810								164,810

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	5,000								5,000
33 COURT REPORTER	3,000								3,000
34 OTHER CONTR. SERVICES	2,170								2,170
40 TRAVEL & PER DIEM	22,160								22,160
41 COMMUNICATIONS	30,578								30,578
42 TRANSPORTATION									
4251 POSTAGE	247,500								247,500
4252 FREIGHT	1,200								1,200
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	51,100								51,100
4453 OFFICE SPACE	12,000								12,000
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	177,852								177,852
4652 VEHICLES	8,750								8,750
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	75,000								75,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	92,550								92,550
51 OFFICE SUPPLIES	79,785								79,785
52 OPERATING SUPPLIES	23,000								23,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	160,643								160,643
5453 EDUCATION	35,875								35,875
5454 DUES/MEMBERSHIP	21,831								21,831
TOTAL OPERATING EXPENSES	\$1,494,609	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$1,494,609

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	24,700								24,700
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$24,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,700
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	77,694								77,694
94 EMERGENCY CONTINGENCY	0						· ·	· ·	0
TOTAL NON-OPERATING	\$77,694	\$0	\$ 0	\$ 0	\$0	\$ 0	\$0	\$0	\$77,694
TOTAL AMOUNT	\$11,953,457	\$9,417	\$0	\$0	\$0	\$0	\$0	\$0	\$11,962,874